

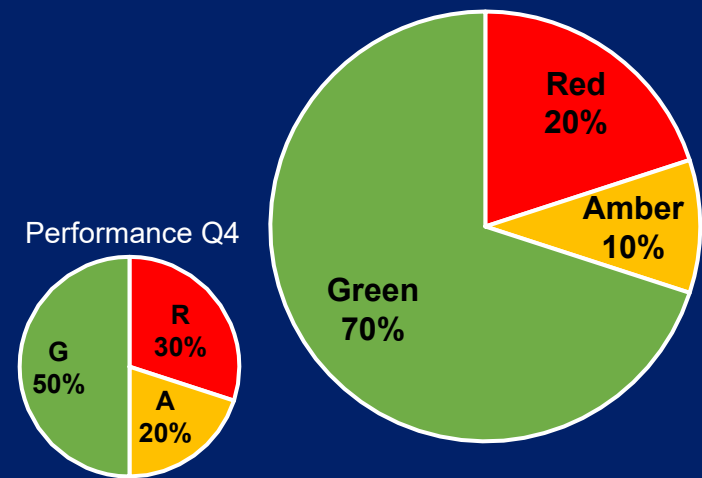
Economy & Assets PDG Performance Dashboard – Quarter 1 2025/26

Performance Measures	Performance	Annual Target	Rating
Pannier market occupancy rate (Average YTD)	82%	85%	A
Businesses supported – non financial support (YTD)	67	250	G
Commercial property voids (YTD)	3.4 %	5%	G
Events supported in our town centres (YTD)	5	6	G
Tourism events supported (YTD)	1	2	G
Business rateable value (Current)	£55,140,109	N/A	
Empty business properties (Current)	240	N/A	
Funding secured to support economic projects (YTD)	£524,000	£400,000	G

Finance Measures	Performance	Annual Target	Rating
E&A PDG – Projected Outturn	£938k	£1,068k	G
Car Parking Income – Projected Outturn	(£1,083k)	(£1,083k)	G
Pannier Market Income – Projected Outturn	(£88k)	(£108k)	R
E&A PDG – Capital Slippage % of projects (Current)	12.5%	0%	R

Corporate Risk	Risk Rating (Trajectory)
Culm Garden Village – Loss of capacity funding	9 (No Change)
Culm Garden Village – Project delays/ impacts due to infrastructure delays	15 (No Change)
Cullompton Town Centre Relief Road	15 (No Change)

Overall Performance Q1



In Focus

Cullompton Cricket Ground: Progress is well underway on Cullompton Cricket Club’s new facility, which forms part of Cullompton Relief Road infrastructure work. The high-quality cricket outfield is on Horn Road, to the east of the M5 and its relocation is a critical step in delivering the Cullompton Town Centre Relief Road, a project designed to ease congestion, improve air quality, and unlock future growth across Cullompton, including the proposed Culm Garden Village

Cullompton railway station: Funding has been officially confirmed by the Department for Transport, and HM Treasury.